

Electric Witness Dietenberger

| Line Number | Business Area | Sub Business Area | FERC | FERC Description | Sum of Sum of Electric |
|-------------|---------------------------------|--|---------|--|------------------------|
| 1 | Chairman and CEO | Chairman and CEO | 9920000 | Administrative and general salaries | 575,034 |
| 2 | Chairman and CEO | Chairman and CEO | 9921000 | Office supplies and expenses | 22,623 |
| 3 | Chairman and CEO | Chairman and CEO | 9923000 | Outside services employed | 344,030 |
| 4 | Chairman and CEO | Chairman and CEO | 9930100 | General advertising expenses | 848 |
| 5 | Chairman and CEO | Chairman and CEO | 9930200 | Miscellaneous general expenses | 1,727,395 |
| 6 | Chairman and CEO | Chairman and CEO | 9931000 | Rents | 1,451 |
| 7 | Corporate Other | NS Corporate Other | 9506000 | Miscellaneous steam power expenses | 1,534 |
| 8 | Corporate Other | NS Corporate Other | 9539000 | Miscellaneous hydraulic power generation expenses | 205 |
| 9 | Corporate Other | NS Corporate Other | 9549000 | Miscellaneous other power generation expenses | 1,330 |
| 10 | Corporate Other | NS Corporate Other | 9560000 | Operation supervision and engineering | 7,157 |
| 11 | Corporate Other | NS Corporate Other | 9566000 | Miscellaneous transmission expenses | 1,330 |
| 12 | Corporate Other | NS Corporate Other | 9575100 | Operation Supervision | 4 |
| 13 | Corporate Other | NS Corporate Other | 9581000 | Load dispatching | 2,527 |
| 14 | Corporate Other | NS Corporate Other | 9583000 | Overhead line expenses | 850 |
| 15 | Corporate Other | NS Corporate Other | 9584000 | Underground line expenses | (641) |
| 16 | Corporate Other | NS Corporate Other | 9586000 | Meter expenses | 5,440 |
| 17 | Corporate Other | NS Corporate Other | 9588000 | Miscellaneous distribution expenses | 1,437,808 |
| 18 | Corporate Other | NS Corporate Other | 9593000 | Maintenance of overhead lines | (1,623,121) |
| 19 | Corporate Other | NS Corporate Other | 9594000 | Maintenance of underground lines | 283 |
| 20 | Corporate Other | NS Corporate Other | 9597000 | Maintenance of meters | 9,282 |
| 21 | Corporate Other | NS Corporate Other | 9598000 | Maintenance of miscellaneous distribution plant | 5,740 |
| 22 | Corporate Other | NS Corporate Other | 9902000 | Meter reading expenses | 1,136,506 |
| 23 | Corporate Other | NS Corporate Other | 9903000 | Customer records and collection expenses | 1,599 |
| 24 | Corporate Other | NS Corporate Other | 9904000 | Uncollectable Accounts - Commodity | 8,124,290 |
| 25 | Corporate Other | NS Corporate Other | 9905000 | Miscellaneous customer accounts expenses | 300 |
| 26 | Corporate Other | NS Corporate Other | 9909000 | Informational and instruction advertising expense | 83 |
| 27 | Corporate Other | NS Corporate Other | 9910000 | Miscell customer service and informational expense | 37 |
| 28 | Corporate Other | NS Corporate Other | 9912000 | Demonstrating and selling expenses | 243,332 |
| 29 | Corporate Other | NS Corporate Other | 9916000 | Miscellaneous Sales Expense | 146 |
| 30 | Corporate Other | NS Corporate Other | 9920000 | Administrative and general salaries | 24,708 |
| 31 | Corporate Other | NS Corporate Other | 9921000 | Office supplies and expenses | 923,682 |
| 32 | Corporate Other | NS Corporate Other | 9922000 | Administrative expenses transferred-Credit | (2,141,682) |
| 33 | Corporate Other | NS Corporate Other | 9923000 | Outside services employed | 1,461,908 |
| 34 | Corporate Other | NS Corporate Other | 9928000 | Regulatory commission expenses | (3,027,985) |
| 35 | Corporate Other | NS Corporate Other | 9929000 | Duplicate charges-Credit | (2,274,044) |
| 36 | Corporate Other | NS Corporate Other | 9930200 | Miscellaneous general expenses | (27,310) |
| 37 | Customer and Utility Innovation | Bad Debt | 9904000 | Uncollectable Accounts - Commodity | 20,799,907 |
| 38 | Customer and Utility Innovation | Bad Debt | 9904001 | Uncollectable Accounts - Non Commodity | 68,974 |
| 39 | Customer and Utility Innovation | Billing Services | 9903000 | Customer records and collection expenses | 4,947,306 |
| 40 | Customer and Utility Innovation | Billing Services | 9908000 | Customer assistance expenses | 5,296 |
| 41 | Customer and Utility Innovation | Billing Services | 9935000 | Maintenance of general plant | 103,119 |
| 42 | Customer and Utility Innovation | C&I Customer Solutions | 9580000 | Operation supervision and engineering | 174 |
| 43 | Customer and Utility Innovation | C&I Customer Solutions | 9908000 | Customer assistance expenses | 3,335 |
| 44 | Customer and Utility Innovation | C&I Customer Solutions | 9912000 | Demonstrating and selling expenses | 73,567 |
| 45 | Customer and Utility Innovation | C&I Customer Solutions | 9920000 | Administrative and general salaries | 10,965 |
| 46 | Customer and Utility Innovation | C&I Customer Solutions | 9921000 | Office supplies and expenses | 665 |
| 47 | Customer and Utility Innovation | Chief Customer and Utility Innovation | 9920000 | Administrative and general salaries | 155,435 |
| 48 | Customer and Utility Innovation | Chief Customer and Utility Innovation | 9921000 | Office supplies and expenses | 26,752 |
| 49 | Customer and Utility Innovation | Chief Customer and Utility Innovation | 9923000 | Outside services employed | (208,241) |
| 50 | Customer and Utility Innovation | Chief Customer and Utility Innovation | 9930100 | General advertising expenses | 899 |
| 51 | Customer and Utility Innovation | Chief Customer and Utility Innovation | 9930200 | Miscellaneous general expenses | 548,099 |
| 52 | Customer and Utility Innovation | Clean Transp & Strategic Partnerships | 9912000 | Demonstrating and selling expenses | 94,869 |
| 53 | Customer and Utility Innovation | Clean Transp & Strategic Partnerships | 9920000 | Administrative and general salaries | 145,986 |
| 54 | Customer and Utility Innovation | Clean Transp & Strategic Partnerships | 9921000 | Office supplies and expenses | 24,518 |
| 55 | Customer and Utility Innovation | Clean Transp & Strategic Partnerships | 9923000 | Outside services employed | 24,753 |
| 56 | Customer and Utility Innovation | Clean Transp & Strategic Partnerships | 9930200 | Miscellaneous general expenses | 84,993 |
| 57 | Customer and Utility Innovation | Clean Transp Policy & Planning | 9912000 | Demonstrating and selling expenses | 363,701 |
| 58 | Customer and Utility Innovation | Clean Transp Policy & Planning | 9920000 | Administrative and general salaries | 11,783 |
| 59 | Customer and Utility Innovation | Clean Transp Policy & Planning | 9921000 | Office supplies and expenses | 654 |
| 60 | Customer and Utility Innovation | Clean Transport Commercial Solutions | 9912000 | Demonstrating and selling expenses | 220,589 |
| 61 | Customer and Utility Innovation | Clean Transport Commercial Solutions | 9920000 | Administrative and general salaries | 20,812 |
| 62 | Customer and Utility Innovation | Clean Transport Commercial Solutions | 9921000 | Office supplies and expenses | 1,858 |
| 63 | Customer and Utility Innovation | Clean Transport Commercial Solutions | 9930100 | General advertising expenses | 6,746 |
| 64 | Customer and Utility Innovation | Clean Transport Infrastructure & Bus Ops | 9908000 | Customer assistance expenses | 8,925 |
| 65 | Customer and Utility Innovation | Clean Transport Infrastructure & Bus Ops | 9912000 | Demonstrating and selling expenses | 3,456,098 |
| 66 | Customer and Utility Innovation | Clean Transport Infrastructure & Bus Ops | 9920000 | Administrative and general salaries | 61,482 |
| 67 | Customer and Utility Innovation | Clean Transport Infrastructure & Bus Ops | 9921000 | Office supplies and expenses | 993 |
| 68 | Customer and Utility Innovation | Clean Transport Infrastructure & Bus Ops | 9930100 | General advertising expenses | 36,563 |
| 69 | Customer and Utility Innovation | Clean Transport Residential Solutions | 9908000 | Customer assistance expenses | 2,500 |
| 70 | Customer and Utility Innovation | Clean Transport Residential Solutions | 9912000 | Demonstrating and selling expenses | 581,031 |
| 71 | Customer and Utility Innovation | Clean Transport Residential Solutions | 9920000 | Administrative and general salaries | 737 |
| 72 | Customer and Utility Innovation | Contact Center | 9902000 | Meter reading expenses | 216 |
| 73 | Customer and Utility Innovation | Contact Center | 9903000 | Customer records and collection expenses | 3,519,159 |

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| 74 | Customer and Utility Innovation | Contact Center | 9912000 | Demonstrating and selling expenses | 63,598 |
| 75 | Customer and Utility Innovation | Contact Center | 9920000 | Administrative and general salaries | 2,409 |
| 76 | Customer and Utility Innovation | Contact Center | 9925000 | Injuries and damages | 41,595 |
| 77 | Customer and Utility Innovation | Contact Center | 9930100 | General advertising expenses | 121 |
| 78 | Customer and Utility Innovation | COS & Enterprise PMO | 9912000 | Demonstrating and selling expenses | 211 |
| 79 | Customer and Utility Innovation | COS & Enterprise PMO | 9920000 | Administrative and general salaries | 437,406 |
| 80 | Customer and Utility Innovation | COS & Enterprise PMO | 9921000 | Office supplies and expenses | 14,000 |
| 81 | Customer and Utility Innovation | Credit & Collections | 9902000 | Meter reading expenses | 1,866 |
| 82 | Customer and Utility Innovation | Credit & Collections | 9903000 | Customer records and collection expenses | 1,912,979 |
| 83 | Customer and Utility Innovation | Credit & Collections | 9908000 | Customer assistance expenses | 127 |
| 84 | Customer and Utility Innovation | Credit & Collections | 9909000 | Informational and instruction advertising expense | 178 |
| 85 | Customer and Utility Innovation | Credit & Collections | 9912000 | Demonstrating and selling expenses | 32,527 |
| 86 | Customer and Utility Innovation | Credit & Collections | 9920000 | Administrative and general salaries | 1,620 |
| 87 | Customer and Utility Innovation | Credit & Collections | 9930100 | General advertising expenses | 5,102 |
| 88 | Customer and Utility Innovation | Cust Care, Measurement & Analytics | 9593000 | Maintenance of overhead lines | 107 |
| 89 | Customer and Utility Innovation | Cust Care, Measurement & Analytics | 9901000 | Supervision | 94,843 |
| 90 | Customer and Utility Innovation | Cust Care, Measurement & Analytics | 9902000 | Meter reading expenses | 8,855 |
| 91 | Customer and Utility Innovation | Cust Care, Measurement & Analytics | 9903000 | Customer records and collection expenses | 996,396 |
| 92 | Customer and Utility Innovation | Cust Care, Measurement & Analytics | 9908000 | Customer assistance expenses | 4,166 |
| 93 | Customer and Utility Innovation | Cust Care, Measurement & Analytics | 9912000 | Demonstrating and selling expenses | 53,738 |
| 94 | Customer and Utility Innovation | Cust Care, Measurement & Analytics | 9920000 | Administrative and general salaries | 881 |
| 95 | Customer and Utility Innovation | Cust Care, Measurement & Analytics | 9925000 | Injuries and damages | 500 |
| 96 | Customer and Utility Innovation | Cust Care, Measurement & Analytics | 9930100 | General advertising expenses | 337 |
| 97 | Customer and Utility Innovation | Customer Marketing & Brand Strategy | 9500000 | Operation supervision and engineering | 83 |
| 98 | Customer and Utility Innovation | Customer Marketing & Brand Strategy | 9535000 | Operation supervision and engineering | 1 |
| 99 | Customer and Utility Innovation | Customer Marketing & Brand Strategy | 9546000 | Operation supervision and engineering | 101 |
| 100 | Customer and Utility Innovation | Customer Marketing & Brand Strategy | 9908000 | Customer assistance expenses | (48,338) |
| 101 | Customer and Utility Innovation | Customer Marketing & Brand Strategy | 9909000 | Informational and instruction advertising expense | 1,043,697 |
| 102 | Customer and Utility Innovation | Customer Marketing & Brand Strategy | 9912000 | Demonstrating and selling expenses | (12,387) |
| 103 | Customer and Utility Innovation | Customer Marketing & Brand Strategy | 9920000 | Administrative and general salaries | 256,497 |
| 104 | Customer and Utility Innovation | Customer Marketing & Brand Strategy | 9921000 | Office supplies and expenses | 20,407 |
| 105 | Customer and Utility Innovation | Customer Marketing & Brand Strategy | 9923000 | Outside services employed | 546,036 |
| 106 | Customer and Utility Innovation | Customer Marketing & Brand Strategy | 9930100 | General advertising expenses | 2,525,738 |
| 107 | Customer and Utility Innovation | Customer Marketing & Brand Strategy | 9931000 | Rents | 33 |
| 108 | Customer and Utility Innovation | Customer Policy and Assistance | 9903000 | Customer records and collection expenses | 350,968 |
| 109 | Customer and Utility Innovation | Customer Policy and Assistance | 9908000 | Customer assistance expenses | 106,207 |
| 110 | Customer and Utility Innovation | Customer Policy and Assistance | 9909000 | Informational and instruction advertising expense | 416 |
| 111 | Customer and Utility Innovation | Customer Policy and Assistance | 9930100 | General advertising expenses | 955 |
| 112 | Customer and Utility Innovation | Customer Solutions & Innovation | 9920000 | Administrative and general salaries | 81,310 |
| 113 | Customer and Utility Innovation | Customer Solutions & Innovation | 9921000 | Office supplies and expenses | 8,117 |
| 114 | Customer and Utility Innovation | Customer Strategy & Solutions | 9902000 | Meter reading expenses | 39,457 |
| 115 | Customer and Utility Innovation | Customer Strategy & Solutions | 9903000 | Customer records and collection expenses | 8 |
| 116 | Customer and Utility Innovation | Customer Strategy & Solutions | 9908000 | Customer assistance expenses | 15,946 |
| 117 | Customer and Utility Innovation | Customer Strategy & Solutions | 9912000 | Demonstrating and selling expenses | 432,093 |
| 118 | Customer and Utility Innovation | Customer Strategy & Solutions | 9920000 | Administrative and general salaries | 17,884 |
| 119 | Customer and Utility Innovation | Customer Strategy & Solutions | 9921000 | Office supplies and expenses | 3,115 |
| 120 | Customer and Utility Innovation | Customer Strategy & Solutions | 9930100 | General advertising expenses | 782 |
| 121 | Customer and Utility Innovation | Customer Strategy & Solutions | 9930200 | Miscellaneous general expenses | 3,500 |
| 122 | Customer and Utility Innovation | Economic Development | 9912000 | Demonstrating and selling expenses | 25,700 |
| 123 | Customer and Utility Innovation | Economic Development | 9920000 | Administrative and general salaries | 240,540 |
| 124 | Customer and Utility Innovation | Economic Development | 9921000 | Office supplies and expenses | 78,647 |
| 125 | Customer and Utility Innovation | Economic Development | 9923000 | Outside services employed | 83,987 |
| 126 | Customer and Utility Innovation | Economic Development | 9930100 | General advertising expenses | 35,731 |
| 127 | Customer and Utility Innovation | Economic Development | 9931000 | Rents | 342 |
| 128 | Customer and Utility Innovation | HomeSmart | 9903000 | Customer records and collection expenses | 1,060 |
| 129 | Customer and Utility Innovation | HomeSmart | 9920000 | Administrative and general salaries | 16,904 |
| 130 | Customer and Utility Innovation | Meter Reading | 9580000 | Operation supervision and engineering | 58 |
| 131 | Customer and Utility Innovation | Meter Reading | 9586000 | Meter expenses | 75 |
| 132 | Customer and Utility Innovation | Meter Reading | 9588000 | Miscellaneous distribution expenses | 3,786 |
| 133 | Customer and Utility Innovation | Meter Reading | 9902000 | Meter reading expenses | 3,576,771 |
| 134 | Customer and Utility Innovation | Meter Reading | 9903000 | Customer records and collection expenses | 869,502 |
| 135 | Customer and Utility Innovation | Meter Reading | 9920000 | Administrative and general salaries | 2,010 |
| 136 | Customer and Utility Innovation | NSPW Customer/Community Service | 9910000 | Miscell customer service and informational expense | 638 |
| 137 | Customer and Utility Innovation | NSPW Regulatory | 9920000 | Administrative and general salaries | 3,741 |
| 138 | Customer and Utility Innovation | President and COO | 9920000 | Administrative and general salaries | 10,750 |
| 139 | Customer and Utility Innovation | President and COO | 9921000 | Office supplies and expenses | 2,290 |
| 140 | Customer and Utility Innovation | President and COO | 9923000 | Outside services employed | 12,283 |
| 141 | Customer and Utility Innovation | President and COO | 9931000 | Rents | 103 |
| 142 | Customer and Utility Innovation | Prod Dev & Commercialization | 9902000 | Meter reading expenses | 771 |
| 143 | Customer and Utility Innovation | Prod Dev & Commercialization | 9908000 | Customer assistance expenses | 72,673 |
| 144 | Customer and Utility Innovation | Prod Dev & Commercialization | 9910000 | Miscell customer service and informational expense | 5,281 |
| 145 | Customer and Utility Innovation | Prod Dev & Commercialization | 9912000 | Demonstrating and selling expenses | 36,426 |
| 146 | Customer and Utility Innovation | Prod Dev & Commercialization | 9920000 | Administrative and general salaries | 69,673 |
| 147 | Customer and Utility Innovation | Prod Dev & Commercialization | 9921000 | Office supplies and expenses | 7,692 |
| 148 | Customer and Utility Innovation | Prod Dev & Commercialization | 9923000 | Outside services employed | 55,701 |

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| 149 | Customer and Utility Innovation | PSCo Customer Relations | 9908000 | Customer assistance expenses | 560,427 |
| 150 | Customer and Utility Innovation | PSCo Customer Relations | 9912000 | Demonstrating and selling expenses | 4,588 |
| 151 | Customer and Utility Innovation | PSCo Customer Relations | 9920000 | Administrative and general salaries | 245,403 |
| 152 | Customer and Utility Innovation | PSCo Customer Relations | 9921000 | Office supplies and expenses | 7,956 |
| 153 | Customer and Utility Innovation | PSCo Customer Relations | 9930100 | General advertising expenses | 1,338 |
| 154 | Customer and Utility Innovation | PSCo Customer Relations | 9930200 | Miscellaneous general expenses | 6,789 |
| 155 | Customer and Utility Innovation | PSCo Customer Relations | 9931000 | Rents | 103 |
| 156 | Customer and Utility Innovation | PSCo President | 9539000 | Miscellaneous hydraulic power generation expenses | 14,506 |
| 157 | Customer and Utility Innovation | PSCo President | 9920000 | Administrative and general salaries | 1,060,756 |
| 158 | Customer and Utility Innovation | PSCo President | 9921000 | Office supplies and expenses | 42,458 |
| 159 | Customer and Utility Innovation | PSCo President | 9923000 | Outside services employed | 72,128 |
| 160 | Customer and Utility Innovation | PSCo President | 9930100 | General advertising expenses | 2,467 |
| 161 | Customer and Utility Innovation | PSCo Regulatory | 9908000 | Customer assistance expenses | 17 |
| 162 | Customer and Utility Innovation | PSCo Regulatory | 9909000 | Informational and instruction advertising expense | - |
| 163 | Customer and Utility Innovation | PSCo Regulatory | 9912000 | Demonstrating and selling expenses | 91,322 |
| 164 | Customer and Utility Innovation | PSCo Regulatory | 9920000 | Administrative and general salaries | 2,891,934 |
| 165 | Customer and Utility Innovation | PSCo Regulatory | 9921000 | Office supplies and expenses | 37,124 |
| 166 | Customer and Utility Innovation | PSCo Regulatory | 9923000 | Outside services employed | 1,172 |
| 167 | Customer and Utility Innovation | PSCo Regulatory | 9928000 | Regulatory commission expenses | 11,807,240 |
| 168 | Customer and Utility Innovation | PSCo Regulatory | 9930200 | Miscellaneous general expenses | 57,826 |
| 169 | Customer and Utility Innovation | PSCo Regulatory | 9931000 | Rents | 2,684 |
| 170 | Customer and Utility Innovation | PSCo State Affairs & Community Relations | 9588000 | Miscellaneous distribution expenses | 399 |
| 171 | Customer and Utility Innovation | PSCo State Affairs & Community Relations | 9908000 | Customer assistance expenses | 13,130 |
| 172 | Customer and Utility Innovation | PSCo State Affairs & Community Relations | 9912000 | Demonstrating and selling expenses | 607,031 |
| 173 | Customer and Utility Innovation | PSCo State Affairs & Community Relations | 9920000 | Administrative and general salaries | 865,230 |
| 174 | Customer and Utility Innovation | PSCo State Affairs & Community Relations | 9921000 | Office supplies and expenses | 80,635 |
| 175 | Customer and Utility Innovation | PSCo State Affairs & Community Relations | 9923000 | Outside services employed | 120,470 |
| 176 | Customer and Utility Innovation | PSCo State Affairs & Community Relations | 9928000 | Regulatory commission expenses | 110 |
| 177 | Customer and Utility Innovation | PSCo State Affairs & Community Relations | 9930100 | General advertising expenses | 34,932 |
| 178 | Customer and Utility Innovation | PSCo State Affairs & Community Relations | 9931000 | Rents | 4,377 |
| 179 | Customer and Utility Innovation | SPS President | 9920000 | Administrative and general salaries | 1,108 |
| 180 | Customer and Utility Innovation | Strategic Partnerships & Ventures | 9912000 | Demonstrating and selling expenses | 200,698 |
| 181 | Customer and Utility Innovation | Strategic Partnerships & Ventures | 9920000 | Administrative and general salaries | 85,782 |
| 182 | Customer and Utility Innovation | Strategic Partnerships & Ventures | 9921000 | Office supplies and expenses | 307 |
| 183 | Customer and Utility Innovation | Strategy and Operations | 9908000 | Customer assistance expenses | 50 |
| 184 | Customer and Utility Innovation | Strategy and Operations | 9910000 | Miscell customer service and informational expense | 586 |
| 185 | Customer and Utility Innovation | Strategy and Operations | 9912000 | Demonstrating and selling expenses | 10,227 |
| 186 | Customer and Utility Innovation | Strategy and Operations | 9920000 | Administrative and general salaries | 59,726 |
| 187 | Customer and Utility Innovation | Strategy and Operations | 9921000 | Office supplies and expenses | 970 |
| 188 | Customer and Utility Innovation | Strategy and Operations | 9923000 | Outside services employed | 4,641 |
| 189 | Financial Operations | Accounting and Reporting | 9566000 | Miscellaneous transmission expenses | 111 |
| 190 | Financial Operations | Accounting and Reporting | 9920000 | Administrative and general salaries | 909,737 |
| 191 | Financial Operations | Accounting and Reporting | 9921000 | Office supplies and expenses | 18,470 |
| 192 | Financial Operations | Accounting and Reporting | 9923000 | Outside services employed | 21,638 |
| 193 | Financial Operations | Accounting and Reporting | 9930200 | Miscellaneous general expenses | 71 |
| 194 | Financial Operations | Capital Asset Accounting | 9566000 | Miscellaneous transmission expenses | 461 |
| 195 | Financial Operations | Capital Asset Accounting | 9920000 | Administrative and general salaries | 727,394 |
| 196 | Financial Operations | Capital Asset Accounting | 9921000 | Office supplies and expenses | 3,251 |
| 197 | Financial Operations | Capital Asset Accounting | 9923000 | Outside services employed | 11,112 |
| 198 | Financial Operations | Cash Management | 9920000 | Administrative and general salaries | 126,759 |
| 199 | Financial Operations | Cash Management | 9921000 | Office supplies and expenses | 651,803 |
| 200 | Financial Operations | Chief Financial Officer | 9920000 | Administrative and general salaries | 164,837 |
| 201 | Financial Operations | Chief Financial Officer | 9921000 | Office supplies and expenses | 8,047 |
| 202 | Financial Operations | Chief Financial Officer | 9923000 | Outside services employed | 10,146 |
| 203 | Financial Operations | Controller | 9557000 | Other expenses | 0 |
| 204 | Financial Operations | Controller | 9920000 | Administrative and general salaries | 70,920 |
| 205 | Financial Operations | Controller | 9921000 | Office supplies and expenses | 33,622 |
| 206 | Financial Operations | Controller | 9923000 | Outside services employed | 1,156,919 |
| 207 | Financial Operations | Corporate Development | 9920000 | Administrative and general salaries | 404,756 |
| 208 | Financial Operations | Corporate Development | 9921000 | Office supplies and expenses | 12,187 |
| 209 | Financial Operations | Finance & Corp Development | 9539000 | Miscellaneous hydraulic power generation expenses | 2,003 |
| 210 | Financial Operations | Finance & Corp Development | 9549000 | Miscellaneous other power generation expenses | 24,950 |
| 211 | Financial Operations | Finance & Corp Development | 9920000 | Administrative and general salaries | 177 |
| 212 | Financial Operations | Finance & Corp Development | 9921000 | Office supplies and expenses | 104 |
| 213 | Financial Operations | Finance Process and Performance | 9920000 | Administrative and general salaries | 176,774 |
| 214 | Financial Operations | Finance Process and Performance | 9921000 | Office supplies and expenses | 1,161 |
| 215 | Financial Operations | Financial Performance & Reporting | 9920000 | Administrative and general salaries | 193,955 |
| 216 | Financial Operations | Financial Performance & Reporting | 9921000 | Office supplies and expenses | 1,654 |
| 217 | Financial Operations | Financial Planning & Analysis | 9506000 | Miscellaneous steam power expenses | 71,906 |
| 218 | Financial Operations | Financial Planning & Analysis | 9549000 | Miscellaneous other power generation expenses | 130,261 |
| 219 | Financial Operations | Financial Planning & Analysis | 9566000 | Miscellaneous transmission expenses | (2,248) |
| 220 | Financial Operations | Financial Planning & Analysis | 9580000 | Operation supervision and engineering | 13,952 |
| 221 | Financial Operations | Financial Planning & Analysis | 9588000 | Miscellaneous distribution expenses | 144,491 |
| 222 | Financial Operations | Financial Planning & Analysis | 9920000 | Administrative and general salaries | 1,426,567 |
| 223 | Financial Operations | Financial Planning & Analysis | 9921000 | Office supplies and expenses | 7,099 |

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| 224 | Financial Operations | Financial Planning & Analysis | 9923000 | Outside services employed | 56,189 |
| 225 | Financial Operations | Financial Policy & Fcstng | 9920000 | Administrative and general salaries | 146,896 |
| 226 | Financial Operations | Financial Policy & Fcstng | 9921000 | Office supplies and expenses | 420,090 |
| 227 | Financial Operations | Generation Modeling Services | 9920000 | Administrative and general salaries | 192,134 |
| 228 | Financial Operations | Generation Modeling Services | 9921000 | Office supplies and expenses | 377 |
| 229 | Financial Operations | Hazard Insurance | 9920000 | Administrative and general salaries | 272,770 |
| 230 | Financial Operations | Hazard Insurance | 9921000 | Office supplies and expenses | 10,468 |
| 231 | Financial Operations | Hazard Insurance | 9922000 | Administrative expenses transferred-Credit | (186,116) |
| 232 | Financial Operations | Hazard Insurance | 9924000 | Property insurance | 5,605,534 |
| 233 | Financial Operations | Hazard Insurance | 9925000 | Injuries and damages | 8,231,899 |
| 234 | Financial Operations | Innovation & Transformation Office | 9560000 | Operation supervision and engineering | 1,783 |
| 235 | Financial Operations | Innovation & Transformation Office | 9581000 | Load dispatching | 66,106 |
| 236 | Financial Operations | Innovation & Transformation Office | 9903000 | Customer records and collection expenses | 1,468,488 |
| 237 | Financial Operations | Innovation & Transformation Office | 9920000 | Administrative and general salaries | 787,173 |
| 238 | Financial Operations | Innovation & Transformation Office | 9921000 | Office supplies and expenses | 58,436 |
| 239 | Financial Operations | Innovation & Transformation Office | 9923000 | Outside services employed | 140,861 |
| 240 | Financial Operations | Innovation & Transformation Office | 9930100 | General advertising expenses | 3,574 |
| 241 | Financial Operations | Innovation & Transformation Office | 9930200 | Miscellaneous general expenses | 13,102 |
| 242 | Financial Operations | Innovation & Transformation Office | 9931000 | Rents | 55,904 |
| 243 | Financial Operations | Investments & Pensions | 9920000 | Administrative and general salaries | 43,779 |
| 244 | Financial Operations | Investments & Pensions | 9921000 | Office supplies and expenses | 545 |
| 245 | Financial Operations | Investor Relations | 9920000 | Administrative and general salaries | 141,693 |
| 246 | Financial Operations | Investor Relations | 9921000 | Office supplies and expenses | 221,138 |
| 247 | Financial Operations | Investor Relations | 9923000 | Outside services employed | 8,019 |
| 248 | Financial Operations | Investor Relations | 9930200 | Miscellaneous general expenses | 73,566 |
| 249 | Financial Operations | Investor Relations | 9931000 | Rents | 946 |
| 250 | Financial Operations | Operating Company Finance | 9920000 | Administrative and general salaries | 101,377 |
| 251 | Financial Operations | Operating Company Finance | 9921000 | Office supplies and expenses | 1,931 |
| 252 | Financial Operations | Purchased Power | 9557000 | Other expenses | 362,027 |
| 253 | Financial Operations | Purchased Power | 9920000 | Administrative and general salaries | 1,647 |
| 254 | Financial Operations | Purchased Power | 9921000 | Office supplies and expenses | 1,295 |
| 255 | Financial Operations | Reporting & Fin'l Data Gov | 9920000 | Administrative and general salaries | 263,362 |
| 256 | Financial Operations | Reporting & Fin'l Data Gov | 9921000 | Office supplies and expenses | 59,838 |
| 257 | Financial Operations | Revenue Requirements & Load Forecasting | 9920000 | Administrative and general salaries | 1,290,519 |
| 258 | Financial Operations | Revenue Requirements & Load Forecasting | 9921000 | Office supplies and expenses | 83,287 |
| 259 | Financial Operations | Revenue Requirements & Load Forecasting | 9923000 | Outside services employed | 30,880 |
| 260 | Financial Operations | Tax Services | 9560000 | Operation supervision and engineering | 417 |
| 261 | Financial Operations | Tax Services | 9920000 | Administrative and general salaries | 549,689 |
| 262 | Financial Operations | Tax Services | 9921000 | Office supplies and expenses | 15,864 |
| 263 | Financial Operations | Tax Services | 9923000 | Outside services employed | 197,700 |
| 264 | Financial Operations | Treasurer | 9920000 | Administrative and general salaries | (290) |
| 265 | Financial Operations | Treasurer | 9921000 | Office supplies and expenses | 8,447 |
| 266 | Financial Operations | Utility Accounting | 9501000 | Fuel | 47,957 |
| 267 | Financial Operations | Utility Accounting | 9557000 | Other expenses | 127,853 |
| 268 | Financial Operations | Utility Accounting | 9561200 | Load dispatch-Monitor and operate transmiss system | 732 |
| 269 | Financial Operations | Utility Accounting | 9920000 | Administrative and general salaries | 1,362,765 |
| 270 | Financial Operations | Utility Accounting | 9921000 | Office supplies and expenses | 8,808 |
| 271 | Financial Operations | Utility Accounting | 9923000 | Outside services employed | 31,491 |
| 272 | Financial Operations | Utility Accounting | 9925000 | Injuries and damages | 21 |
| 273 | General Counsel | Claims Services North | 9920000 | Administrative and general salaries | 45,594 |
| 274 | General Counsel | Claims Services North | 9921000 | Office supplies and expenses | 1,527 |
| 275 | General Counsel | Claims Services North | 9923000 | Outside services employed | 9,479 |
| 276 | General Counsel | Claims Services South | 9903000 | Customer records and collection expenses | 4,195 |
| 277 | General Counsel | Claims Services South | 9920000 | Administrative and general salaries | 322,409 |
| 278 | General Counsel | Claims Services South | 9921000 | Office supplies and expenses | 38,844 |
| 279 | General Counsel | Claims Services South | 9931000 | Rents | 2,684 |
| 280 | General Counsel | Corporate Compliance | 9920000 | Administrative and general salaries | 122,118 |
| 281 | General Counsel | Corporate Compliance | 9921000 | Office supplies and expenses | 7,832 |
| 282 | General Counsel | Corporate Compliance | 9923000 | Outside services employed | 11,998 |
| 283 | General Counsel | Corporate Secretary | 9920000 | Administrative and general salaries | 40,484 |
| 284 | General Counsel | Corporate Secretary | 9921000 | Office supplies and expenses | 3,902 |
| 285 | General Counsel | Corporate Secretary | 9923000 | Outside services employed | 31,162 |
| 286 | General Counsel | Legal Services | 9500000 | Operation supervision and engineering | 206 |
| 287 | General Counsel | Legal Services | 9506000 | Miscellaneous steam power expenses | 2,477 |
| 288 | General Counsel | Legal Services | 9535000 | Operation supervision and engineering | 2 |
| 289 | General Counsel | Legal Services | 9539000 | Miscellaneous hydraulic power generation expenses | 32,465 |
| 290 | General Counsel | Legal Services | 9546000 | Operation supervision and engineering | 163 |
| 291 | General Counsel | Legal Services | 9557000 | Other expenses | 9,473 |
| 292 | General Counsel | Legal Services | 9566000 | Miscellaneous transmission expenses | 237,523 |
| 293 | General Counsel | Legal Services | 9920000 | Administrative and general salaries | 2,953,427 |
| 294 | General Counsel | Legal Services | 9921000 | Office supplies and expenses | 188,334 |
| 295 | General Counsel | Legal Services | 9922000 | Administrative expenses transferred-Credit | (20,440) |
| 296 | General Counsel | Legal Services | 9923000 | Outside services employed | 2,632,962 |
| 297 | General Counsel | Legal Services | 9928000 | Regulatory commission expenses | 603,762 |
| 298 | HR and Employee Services | Aviation and Travel Services | 9920000 | Administrative and general salaries | 228,604 |

| Line Number | Business Area | Sub Business Area | FERC | FERC Description | Sum of Sum of Electric |
|-------------|--------------------------|-------------------------------------|---------|--|------------------------|
| 299 | HR and Employee Services | Aviation and Travel Services | 9921000 | Office supplies and expenses | 344,393 |
| 300 | HR and Employee Services | Aviation and Travel Services | 9923000 | Outside services employed | 82,091 |
| 301 | HR and Employee Services | Aviation and Travel Services | 9924000 | Property insurance | 19,352 |
| 302 | HR and Employee Services | Aviation and Travel Services | 9931000 | Rents | 287,562 |
| 303 | HR and Employee Services | Aviation and Travel Services | 9935000 | Maintenance of general plant | 92,604 |
| 304 | HR and Employee Services | Corp Administrative Service | 9506000 | Miscellaneous steam power expenses | 58,770 |
| 305 | HR and Employee Services | Corp Administrative Service | 9507000 | Rents | 17,328 |
| 306 | HR and Employee Services | Corp Administrative Service | 9539000 | Miscellaneous hydraulic power generation expenses | 7,175 |
| 307 | HR and Employee Services | Corp Administrative Service | 9540000 | Rents | 2,152 |
| 308 | HR and Employee Services | Corp Administrative Service | 9549000 | Miscellaneous other power generation expenses | 56,503 |
| 309 | HR and Employee Services | Corp Administrative Service | 9550000 | Rents | 16,347 |
| 310 | HR and Employee Services | Corp Administrative Service | 9566000 | Miscellaneous transmission expenses | 51,383 |
| 311 | HR and Employee Services | Corp Administrative Service | 9567000 | Rents | 15,063 |
| 312 | HR and Employee Services | Corp Administrative Service | 9575100 | Operation Supervision | 135 |
| 313 | HR and Employee Services | Corp Administrative Service | 9575800 | Rents | 41 |
| 314 | HR and Employee Services | Corp Administrative Service | 9588000 | Miscellaneous distribution expenses | 136,737 |
| 315 | HR and Employee Services | Corp Administrative Service | 9589000 | Rents | 41,001 |
| 316 | HR and Employee Services | Corp Administrative Service | 9905000 | Miscellaneous customer accounts expenses | 54,421 |
| 317 | HR and Employee Services | Corp Administrative Service | 9910000 | Miscell customer service and informational expense | 1,804 |
| 318 | HR and Employee Services | Corp Administrative Service | 9916000 | Miscellaneous Sales Expense | 5,712 |
| 319 | HR and Employee Services | Corp Administrative Service | 9920000 | Administrative and general salaries | 28,024 |
| 320 | HR and Employee Services | Corp Administrative Service | 9921000 | Office supplies and expenses | (9,419) |
| 321 | HR and Employee Services | Corp Administrative Service | 9923000 | Outside services employed | 176,274 |
| 322 | HR and Employee Services | Corp Administrative Service | 9931000 | Rents | 59,871 |
| 323 | HR and Employee Services | Corp Administrative Service | 9935000 | Maintenance of general plant | 1,222 |
| 324 | HR and Employee Services | Corporate Giving | 9920000 | Administrative and general salaries | 38,283 |
| 325 | HR and Employee Services | Corporate Giving | 9921000 | Office supplies and expenses | 38,442 |
| 326 | HR and Employee Services | Corporate Giving | 9923000 | Outside services employed | 4,623 |
| 327 | HR and Employee Services | Corporate Giving | 9930100 | General advertising expenses | 3,763 |
| 328 | HR and Employee Services | Corporate Giving | 9930200 | Miscellaneous general expenses | 2,625 |
| 329 | HR and Employee Services | Corporate Giving | 9931000 | Rents | 3,716 |
| 330 | HR and Employee Services | Corporate Real Estate | 9506000 | Miscellaneous steam power expenses | 10,954 |
| 331 | HR and Employee Services | Corporate Real Estate | 9507000 | Rents | 930,151 |
| 332 | HR and Employee Services | Corporate Real Estate | 9539000 | Miscellaneous hydraulic power generation expenses | 1,397 |
| 333 | HR and Employee Services | Corporate Real Estate | 9540000 | Rents | 113,599 |
| 334 | HR and Employee Services | Corporate Real Estate | 9549000 | Miscellaneous other power generation expenses | 9,968 |
| 335 | HR and Employee Services | Corporate Real Estate | 9550000 | Rents | 883,674 |
| 336 | HR and Employee Services | Corporate Real Estate | 9566000 | Miscellaneous transmission expenses | 9,460 |
| 337 | HR and Employee Services | Corporate Real Estate | 9567000 | Rents | 803,498 |
| 338 | HR and Employee Services | Corporate Real Estate | 9575100 | Operation Supervision | 26 |
| 339 | HR and Employee Services | Corporate Real Estate | 9575800 | Rents | 2,151 |
| 340 | HR and Employee Services | Corporate Real Estate | 9588000 | Miscellaneous distribution expenses | 26,392 |
| 341 | HR and Employee Services | Corporate Real Estate | 9589000 | Rents | 2,166,164 |
| 342 | HR and Employee Services | Corporate Real Estate | 9905000 | Miscellaneous customer accounts expenses | 5,330 |
| 343 | HR and Employee Services | Corporate Real Estate | 9910000 | Miscell customer service and informational expense | 286 |
| 344 | HR and Employee Services | Corporate Real Estate | 9916000 | Miscellaneous Sales Expense | 1,050 |
| 345 | HR and Employee Services | Corporate Real Estate | 9920000 | Administrative and general salaries | 15,024 |
| 346 | HR and Employee Services | Corporate Real Estate | 9921000 | Office supplies and expenses | 366 |
| 347 | HR and Employee Services | Corporate Real Estate | 9923000 | Outside services employed | 4,869 |
| 348 | HR and Employee Services | Corporate Real Estate | 9931000 | Rents | 3,506,234 |
| 349 | HR and Employee Services | Enterprise Learning & Tech Training | 9506000 | Miscellaneous steam power expenses | 503,766 |
| 350 | HR and Employee Services | Enterprise Learning & Tech Training | 9539000 | Miscellaneous hydraulic power generation expenses | 13 |
| 351 | HR and Employee Services | Enterprise Learning & Tech Training | 9549000 | Miscellaneous other power generation expenses | 584 |
| 352 | HR and Employee Services | Enterprise Learning & Tech Training | 9560000 | Operation supervision and engineering | 2,490 |
| 353 | HR and Employee Services | Enterprise Learning & Tech Training | 9566000 | Miscellaneous transmission expenses | 223,027 |
| 354 | HR and Employee Services | Enterprise Learning & Tech Training | 9575100 | Operation Supervision | 0 |
| 355 | HR and Employee Services | Enterprise Learning & Tech Training | 9588000 | Miscellaneous distribution expenses | 454,816 |
| 356 | HR and Employee Services | Enterprise Learning & Tech Training | 9905000 | Miscellaneous customer accounts expenses | 49 |
| 357 | HR and Employee Services | Enterprise Learning & Tech Training | 9910000 | Miscell customer service and informational expense | 2 |
| 358 | HR and Employee Services | Enterprise Learning & Tech Training | 9916000 | Miscellaneous Sales Expense | 8 |
| 359 | HR and Employee Services | Enterprise Learning & Tech Training | 9920000 | Administrative and general salaries | 724,140 |
| 360 | HR and Employee Services | Enterprise Learning & Tech Training | 9921000 | Office supplies and expenses | 119,623 |
| 361 | HR and Employee Services | Enterprise Learning & Tech Training | 9923000 | Outside services employed | 55,901 |
| 362 | HR and Employee Services | Enterprise Learning & Tech Training | 9935000 | Maintenance of general plant | 774 |
| 363 | HR and Employee Services | Facilities O&M North | 9506000 | Miscellaneous steam power expenses | 73,393 |
| 364 | HR and Employee Services | Facilities O&M North | 9507000 | Rents | 6 |
| 365 | HR and Employee Services | Facilities O&M North | 9539000 | Miscellaneous hydraulic power generation expenses | 7,945 |
| 366 | HR and Employee Services | Facilities O&M North | 9540000 | Rents | 1 |
| 367 | HR and Employee Services | Facilities O&M North | 9549000 | Miscellaneous other power generation expenses | 82,110 |
| 368 | HR and Employee Services | Facilities O&M North | 9550000 | Rents | 5 |
| 369 | HR and Employee Services | Facilities O&M North | 9566000 | Miscellaneous transmission expenses | 65,700 |
| 370 | HR and Employee Services | Facilities O&M North | 9567000 | Rents | 5 |
| 371 | HR and Employee Services | Facilities O&M North | 9575100 | Operation Supervision | 141 |
| 372 | HR and Employee Services | Facilities O&M North | 9575800 | Rents | 1 |
| 373 | HR and Employee Services | Facilities O&M North | 9588000 | Miscellaneous distribution expenses | 151,059 |

| Line Number | Business Area | Sub Business Area | FERC | FERC Description | Sum of Sum of Electric |
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| 374 | HR and Employee Services | Facilities O&M North | 9589000 | Rents | 14 |
| 375 | HR and Employee Services | Facilities O&M North | 9905000 | Miscellaneous customer accounts expenses | 112,068 |
| 376 | HR and Employee Services | Facilities O&M North | 9910000 | Miscell customer service and informational expense | 2,310 |
| 377 | HR and Employee Services | Facilities O&M North | 9916000 | Miscellaneous Sales Expense | 5,353 |
| 378 | HR and Employee Services | Facilities O&M North | 9920000 | Administrative and general salaries | 24,396 |
| 379 | HR and Employee Services | Facilities O&M North | 9921000 | Office supplies and expenses | 366,633 |
| 380 | HR and Employee Services | Facilities O&M North | 9923000 | Outside services employed | 967 |
| 381 | HR and Employee Services | Facilities O&M North | 9931000 | Rents | 10 |
| 382 | HR and Employee Services | Facilities O&M North | 9935000 | Maintenance of general plant | 85,152 |
| 383 | HR and Employee Services | Facilities O&M South | 9506000 | Miscellaneous steam power expenses | 1,018,022 |
| 384 | HR and Employee Services | Facilities O&M South | 9507000 | Rents | 12,611 |
| 385 | HR and Employee Services | Facilities O&M South | 9539000 | Miscellaneous hydraulic power generation expenses | 131,042 |
| 386 | HR and Employee Services | Facilities O&M South | 9540000 | Rents | 1,679 |
| 387 | HR and Employee Services | Facilities O&M South | 9549000 | Miscellaneous other power generation expenses | 898,310 |
| 388 | HR and Employee Services | Facilities O&M South | 9550000 | Rents | 11,588 |
| 389 | HR and Employee Services | Facilities O&M South | 9566000 | Miscellaneous transmission expenses | 868,319 |
| 390 | HR and Employee Services | Facilities O&M South | 9567000 | Rents | 10,845 |
| 391 | HR and Employee Services | Facilities O&M South | 9575100 | Operation Supervision | 2,497 |
| 392 | HR and Employee Services | Facilities O&M South | 9575800 | Rents | 32 |
| 393 | HR and Employee Services | Facilities O&M South | 9588000 | Miscellaneous distribution expenses | 2,491,803 |
| 394 | HR and Employee Services | Facilities O&M South | 9589000 | Rents | 31,939 |
| 395 | HR and Employee Services | Facilities O&M South | 9905000 | Miscellaneous customer accounts expenses | 252,890 |
| 396 | HR and Employee Services | Facilities O&M South | 9910000 | Miscell customer service and informational expense | 20,387 |
| 397 | HR and Employee Services | Facilities O&M South | 9916000 | Miscellaneous Sales Expense | 78,641 |
| 398 | HR and Employee Services | Facilities O&M South | 9920000 | Administrative and general salaries | 44,148 |
| 399 | HR and Employee Services | Facilities O&M South | 9921000 | Office supplies and expenses | 565,476 |
| 400 | HR and Employee Services | Facilities O&M South | 9923000 | Outside services employed | 10,400 |
| 401 | HR and Employee Services | Facilities O&M South | 9931000 | Rents | 15,444 |
| 402 | HR and Employee Services | Facilities O&M South | 9935000 | Maintenance of general plant | 626,395 |
| 403 | HR and Employee Services | HR Strategy & Performance | 9920000 | Administrative and general salaries | 60,292 |
| 404 | HR and Employee Services | HR Strategy & Performance | 9921000 | Office supplies and expenses | 2,076 |
| 405 | HR and Employee Services | HR Talent Strategy & Transformation | 9588000 | Miscellaneous distribution expenses | 129 |
| 406 | HR and Employee Services | HR Talent Strategy & Transformation | 9903000 | Customer records and collection expenses | 58 |
| 407 | HR and Employee Services | HR Talent Strategy & Transformation | 9920000 | Administrative and general salaries | 698,214 |
| 408 | HR and Employee Services | HR Talent Strategy & Transformation | 9921000 | Office supplies and expenses | 134,846 |
| 409 | HR and Employee Services | HR Talent Strategy & Transformation | 9923000 | Outside services employed | 261,925 |
| 410 | HR and Employee Services | HR Talent Strategy & Transformation | 9930100 | General advertising expenses | 5,645 |
| 411 | HR and Employee Services | HR Talent Strategy & Transformation | 9930200 | Miscellaneous general expenses | 5,599 |
| 412 | HR and Employee Services | HR Total Rewards | 9920000 | Administrative and general salaries | 1,036,518 |
| 413 | HR and Employee Services | HR Total Rewards | 9921000 | Office supplies and expenses | 58,608 |
| 414 | HR and Employee Services | HR Total Rewards | 9923000 | Outside services employed | 98,626 |
| 415 | HR and Employee Services | HR Total Rewards | 9930100 | General advertising expenses | 168 |
| 416 | HR and Employee Services | Labor Negotiations | 9588000 | Miscellaneous distribution expenses | 708 |
| 417 | HR and Employee Services | Labor Negotiations | 9920000 | Administrative and general salaries | 314,171 |
| 418 | HR and Employee Services | Labor Negotiations | 9921000 | Office supplies and expenses | 11,746 |
| 419 | HR and Employee Services | Labor Negotiations | 9923000 | Outside services employed | 14,720 |
| 420 | HR and Employee Services | Labor Negotiations | 9931000 | Rents | 2,684 |
| 421 | HR and Employee Services | NS Corporate Other | 9506000 | Miscellaneous steam power expenses | (135,560) |
| 422 | HR and Employee Services | NS Corporate Other | 9539000 | Miscellaneous hydraulic power generation expenses | (17,452) |
| 423 | HR and Employee Services | NS Corporate Other | 9549000 | Miscellaneous other power generation expenses | (127,260) |
| 424 | HR and Employee Services | NS Corporate Other | 9566000 | Miscellaneous transmission expenses | (120,038) |
| 425 | HR and Employee Services | NS Corporate Other | 9575100 | Operation Supervision | (333) |
| 426 | HR and Employee Services | NS Corporate Other | 9588000 | Miscellaneous distribution expenses | (324,961) |
| 427 | HR and Employee Services | NS Corporate Other | 9905000 | Miscellaneous customer accounts expenses | 248,134 |
| 428 | HR and Employee Services | NS Corporate Other | 9910000 | Miscell customer service and informational expense | (2,900) |
| 429 | HR and Employee Services | NS Corporate Other | 9916000 | Miscellaneous Sales Expense | (13,119) |
| 430 | HR and Employee Services | NS Corporate Other | 9920000 | Administrative and general salaries | 19,057 |
| 431 | HR and Employee Services | NS Corporate Other | 9921000 | Office supplies and expenses | 959,524 |
| 432 | HR and Employee Services | NS Corporate Other | 9923000 | Outside services employed | 13,162 |
| 433 | HR and Employee Services | Project Tenant Services | 9506000 | Miscellaneous steam power expenses | 79,762 |
| 434 | HR and Employee Services | Project Tenant Services | 9507000 | Rents | 91 |
| 435 | HR and Employee Services | Project Tenant Services | 9539000 | Miscellaneous hydraulic power generation expenses | 9,835 |
| 436 | HR and Employee Services | Project Tenant Services | 9540000 | Rents | 12 |
| 437 | HR and Employee Services | Project Tenant Services | 9549000 | Miscellaneous other power generation expenses | 70,100 |
| 438 | HR and Employee Services | Project Tenant Services | 9550000 | Rents | 92 |
| 439 | HR and Employee Services | Project Tenant Services | 9566000 | Miscellaneous transmission expenses | 67,379 |
| 440 | HR and Employee Services | Project Tenant Services | 9567000 | Rents | 80 |
| 441 | HR and Employee Services | Project Tenant Services | 9575100 | Operation Supervision | 185 |
| 442 | HR and Employee Services | Project Tenant Services | 9575800 | Rents | 0 |
| 443 | HR and Employee Services | Project Tenant Services | 9588000 | Miscellaneous distribution expenses | 191,384 |
| 444 | HR and Employee Services | Project Tenant Services | 9589000 | Rents | 221 |
| 445 | HR and Employee Services | Project Tenant Services | 9905000 | Miscellaneous customer accounts expenses | 32,389 |
| 446 | HR and Employee Services | Project Tenant Services | 9910000 | Miscell customer service and informational expense | 2,052 |
| 447 | HR and Employee Services | Project Tenant Services | 9916000 | Miscellaneous Sales Expense | 7,308 |
| 448 | HR and Employee Services | Project Tenant Services | 9920000 | Administrative and general salaries | 17,292 |

| Line Number | Business Area | Sub Business Area | FERC | FERC Description | Sum of Sum of Electric |
|-------------|----------------------------|--|---------|--|------------------------|
| 449 | HR and Employee Services | Project Tenant Services | 9921000 | Office supplies and expenses | 83,192 |
| 450 | HR and Employee Services | Project Tenant Services | 9923000 | Outside services employed | 21,287 |
| 451 | HR and Employee Services | Project Tenant Services | 9931000 | Rents | 237 |
| 452 | HR and Employee Services | Project Tenant Services | 9935000 | Maintenance of general plant | 78 |
| 453 | HR and Employee Services | Prop Management | 9506000 | Miscellaneous steam power expenses | 68,421 |
| 454 | HR and Employee Services | Prop Management | 9507000 | Rents | 619,458 |
| 455 | HR and Employee Services | Prop Management | 9539000 | Miscellaneous hydraulic power generation expenses | 4,348 |
| 456 | HR and Employee Services | Prop Management | 9540000 | Rents | 63,837 |
| 457 | HR and Employee Services | Prop Management | 9549000 | Miscellaneous other power generation expenses | 75,468 |
| 458 | HR and Employee Services | Prop Management | 9550000 | Rents | 659,216 |
| 459 | HR and Employee Services | Prop Management | 9566000 | Miscellaneous transmission expenses | 52,194 |
| 460 | HR and Employee Services | Prop Management | 9567000 | Rents | 485,186 |
| 461 | HR and Employee Services | Prop Management | 9575100 | Operation Supervision | 50 |
| 462 | HR and Employee Services | Prop Management | 9575800 | Rents | 1,100 |
| 463 | HR and Employee Services | Prop Management | 9588000 | Miscellaneous distribution expenses | 115,562 |
| 464 | HR and Employee Services | Prop Management | 9589000 | Rents | 1,209,926 |
| 465 | HR and Employee Services | Prop Management | 9905000 | Miscellaneous customer accounts expenses | (368,113) |
| 466 | HR and Employee Services | Prop Management | 9910000 | Miscell customer service and informational expense | 1,465 |
| 467 | HR and Employee Services | Prop Management | 9916000 | Miscellaneous Sales Expense | 3,366 |
| 468 | HR and Employee Services | Prop Management | 9920000 | Administrative and general salaries | 18,438 |
| 469 | HR and Employee Services | Prop Management | 9921000 | Office supplies and expenses | (1,468,817) |
| 470 | HR and Employee Services | Prop Management | 9922000 | Administrative expenses transferred-Credit | (9,208,811) |
| 471 | HR and Employee Services | Prop Management | 9923000 | Outside services employed | 231 |
| 472 | HR and Employee Services | Prop Management | 9931000 | Rents | 5,081,972 |
| 473 | HR and Employee Services | Prop Management | 9935000 | Maintenance of general plant | 223,363 |
| 474 | HR and Employee Services | Safety | 9501000 | Fuel | (6,997) |
| 475 | HR and Employee Services | Safety | 9506000 | Miscellaneous steam power expenses | 35,408 |
| 476 | HR and Employee Services | Safety | 9539000 | Miscellaneous hydraulic power generation expenses | 24 |
| 477 | HR and Employee Services | Safety | 9549000 | Miscellaneous other power generation expenses | 1,474 |
| 478 | HR and Employee Services | Safety | 9580000 | Operation supervision and engineering | 22,374 |
| 479 | HR and Employee Services | Safety | 9588000 | Miscellaneous distribution expenses | 113,817 |
| 480 | HR and Employee Services | Safety | 9920000 | Administrative and general salaries | 720,798 |
| 481 | HR and Employee Services | Safety | 9921000 | Office supplies and expenses | 128,456 |
| 482 | HR and Employee Services | Safety | 9923000 | Outside services employed | 10,349 |
| 483 | HR and Employee Services | Safety | 9930100 | General advertising expenses | 61 |
| 484 | HR and Employee Services | Safety | 9931000 | Rents | 1,681 |
| 485 | HR and Employee Services | Safety | 9935000 | Maintenance of general plant | 12 |
| 486 | HR and Employee Services | Strategy & Technical Training | 9909000 | Informational and instruction advertising expense | 183,091 |
| 487 | HR and Employee Services | Strategy & Technical Training | 9920000 | Administrative and general salaries | 200,164 |
| 488 | HR and Employee Services | Strategy & Technical Training | 9921000 | Office supplies and expenses | 74,580 |
| 489 | HR and Employee Services | Strategy & Technical Training | 9923000 | Outside services employed | 509 |
| 490 | HR and Employee Services | Strategy & Technical Training | 9930200 | Miscellaneous general expenses | 37 |
| 491 | HR and Employee Services | VP Human Resources & Employee Services | 9920000 | Administrative and general salaries | 219,478 |
| 492 | HR and Employee Services | VP Human Resources & Employee Services | 9921000 | Office supplies and expenses | 9,494 |
| 493 | HR and Employee Services | VP Human Resources & Employee Services | 9923000 | Outside services employed | 126,322 |
| 494 | HR and Employee Services | Workforce Relations & Safety | 9920000 | Administrative and general salaries | 305,097 |
| 495 | HR and Employee Services | Workforce Relations & Safety | 9921000 | Office supplies and expenses | 1,139 |
| 496 | HR and Employee Services | Workforce Strategy & Consulting | 9920000 | Administrative and general salaries | 421,770 |
| 497 | HR and Employee Services | Workforce Strategy & Consulting | 9921000 | Office supplies and expenses | 5,933 |
| 498 | HR and Employee Services | Workforce Strategy & Consulting | 9923000 | Outside services employed | 16,555 |
| 499 | Integrated System Planning | Integrated Planning | 9557000 | Other expenses | 832,725 |
| 500 | Integrated System Planning | Integrated Planning | 9920000 | Administrative and general salaries | 213,707 |
| 501 | Integrated System Planning | Integrated Planning | 9921000 | Office supplies and expenses | 2,696 |
| 502 | Journal Entries | (blank) | 9903000 | Customer records and collection expenses | (31) |
| 503 | Journal Entries | (blank) | 9905000 | Miscellaneous customer accounts expenses | (122,945) |
| 504 | Journal Entries | (blank) | 9910000 | Miscell customer service and informational expense | (10,185) |
| 505 | Journal Entries | (blank) | 9912000 | Demonstrating and selling expenses | (455) |
| 506 | Journal Entries | (blank) | 9916000 | Miscellaneous Sales Expense | (31,056) |
| 507 | Journal Entries | (blank) | 9921000 | Office supplies and expenses | 0 |
| 508 | Operations Services | Clean Fuels | 9920000 | Administrative and general salaries | 22,926 |
| 509 | Operations Services | Clean Fuels | 9921000 | Office supplies and expenses | 1,234 |
| 510 | Operations Services | Clean Fuels | 9923000 | Outside services employed | 304 |
| 511 | Operations Services | ES Market Operations | 9501000 | Fuel | 682 |
| 512 | Operations Services | ES Market Operations | 9561700 | Generation interconnection studies | 184,688 |
| 513 | Operations Services | ES Market Operations | 9575100 | Operation Supervision | 29,073 |
| 514 | Operations Services | ES Market Operations | 9920000 | Administrative and general salaries | 582,435 |
| 515 | Operations Services | ES Market Operations | 9921000 | Office supplies and expenses | 7,716 |
| 516 | Operations Services | ES Market Operations | 9923000 | Outside services employed | 3,826 |
| 517 | Operations Services | ES VP Commercial Operations | 9920000 | Administrative and general salaries | 51,673 |
| 518 | Operations Services | ES VP Commercial Operations | 9921000 | Office supplies and expenses | 15,382 |
| 519 | Operations Services | ES VP Commercial Operations | 9930100 | General advertising expenses | 688 |
| 520 | Operations Services | OS Chief of Staff | 9542000 | Maintenance of structures | 7,270 |
| 521 | Operations Services | OS Chief of Staff | 9552000 | Maintenance of structures | 1,736 |
| 522 | Operations Services | OS Chief of Staff | 9580000 | Operation supervision and engineering | 565 |
| 523 | Operations Services | OS Chief of Staff | 9583000 | Overhead line expenses | 1,422 |

| Line Number | Business Area | Sub Business Area | FERC | FERC Description | Sum of Sum of Electric |
|-------------|------------------------------|----------------------------------|---------|--|------------------------|
| 524 | Operations Services | OS Chief of Staff | 9920000 | Administrative and general salaries | 248,916 |
| 525 | Operations Services | OS Chief of Staff | 9921000 | Office supplies and expenses | 11,792 |
| 526 | Operations Services | OS Chief of Staff | 9923000 | Outside services employed | 72 |
| 527 | Operations Services | OS Coal Supply | 9501000 | Fuel | (125,884) |
| 528 | Operations Services | OS Coal Supply | 9920000 | Administrative and general salaries | 8,992 |
| 529 | Operations Services | OS Coal Supply | 9921000 | Office supplies and expenses | 72 |
| 530 | Operations Services | OS Coal Supply | 9930200 | Miscellaneous general expenses | 332 |
| 531 | Operations Services | OS Gas Planning | 9501000 | Fuel | 3,228 |
| 532 | Operations Services | OS Gas Planning | 9549000 | Miscellaneous other power generation expenses | 62,289 |
| 533 | Operations Services | OS Gas Planning | 9920000 | Administrative and general salaries | 37,907 |
| 534 | Operations Services | OS Gas Planning | 9921000 | Office supplies and expenses | 113 |
| 535 | Operations Services | OS Gas Supply | 9501000 | Fuel | (108,057) |
| 536 | Operations Services | OS Gas Supply | 9920000 | Administrative and general salaries | 2,151 |
| 537 | Operations Services | OS Gas Supply | 9921000 | Office supplies and expenses | 642 |
| 538 | Operations Services | OS Gas Supply | 9930100 | General advertising expenses | 1,455 |
| 539 | Operations Services | OS Senior VP Operations | 9557000 | Other expenses | 368,623 |
| 540 | Operations Services | OS Senior VP Operations | 9920000 | Administrative and general salaries | 63,500 |
| 541 | Operations Services | OS Senior VP Operations | 9921000 | Office supplies and expenses | 5,419 |
| 542 | Operations Services | OS Senior VP Operations | 9923000 | Outside services employed | 34,786 |
| 543 | Operations Services | Power Operations | 9556000 | System control and load dispatching | 2,097,472 |
| 544 | Operations Services | Power Operations | 9557000 | Other expenses | 4,411 |
| 545 | Operations Services | Power Operations | 9575200 | Day-ahead and real-time market administration | 57,083 |
| 546 | Operations Services | Power Operations | 9920000 | Administrative and general salaries | 86,624 |
| 547 | Operations Services | Power Operations | 9921000 | Office supplies and expenses | 540 |
| 548 | Operations Services | Power Operations | 9930200 | Miscellaneous general expenses | 400 |
| 549 | Operations Services | Trading Origination | 9557000 | Other expenses | 1,067,737 |
| 550 | Operations Services | Trading Origination | 9920000 | Administrative and general salaries | 66,526 |
| 551 | Operations Services | Trading Origination | 9921000 | Office supplies and expenses | 2,734 |
| 552 | Risk Management | Accounts Payable | 9920000 | Administrative and general salaries | 586,085 |
| 553 | Risk Management | Accounts Payable | 9921000 | Office supplies and expenses | 37,525 |
| 554 | Risk Management | Accounts Payable | 9923000 | Outside services employed | 58,756 |
| 555 | Risk Management | Audit Services | 9560000 | Operation supervision and engineering | 172 |
| 556 | Risk Management | Audit Services | 9580000 | Operation supervision and engineering | 2,148 |
| 557 | Risk Management | Audit Services | 9920000 | Administrative and general salaries | 367,844 |
| 558 | Risk Management | Audit Services | 9921000 | Office supplies and expenses | 9,855 |
| 559 | Risk Management | Audit Services | 9923000 | Outside services employed | 124,776 |
| 560 | Risk Management | Fleet | 9566000 | Miscellaneous transmission expenses | 1,086 |
| 561 | Risk Management | Fleet | 9588000 | Miscellaneous distribution expenses | 86,525 |
| 562 | Risk Management | Fleet | 9598000 | Maintenance of miscellaneous distribution plant | 423 |
| 563 | Risk Management | Fleet | 9920000 | Administrative and general salaries | 7,920 |
| 564 | Risk Management | Risk Analytics | 9557000 | Other expenses | 37,168 |
| 565 | Risk Management | Risk Analytics | 9920000 | Administrative and general salaries | 280,656 |
| 566 | Risk Management | Risk Analytics | 9921000 | Office supplies and expenses | 24,944 |
| 567 | Risk Management | Risk Strategy & Control | 9557000 | Other expenses | 327,703 |
| 568 | Risk Management | Risk Strategy & Control | 9920000 | Administrative and general salaries | 135,984 |
| 569 | Risk Management | Risk Strategy & Control | 9921000 | Office supplies and expenses | 17,873 |
| 570 | Risk Management | Risk Strategy & Control | 9923000 | Outside services employed | 631 |
| 571 | Risk Management | Risk Strategy & Control | 9930200 | Miscellaneous general expenses | 120 |
| 572 | Risk Management | SC Maj Cap & Comm Prj Sourcing | 9546000 | Operation supervision and engineering | 4,154 |
| 573 | Risk Management | SC Maj Cap & Comm Prj Sourcing | 9920000 | Administrative and general salaries | 1,313 |
| 574 | Risk Management | SC Process & Control Director | 9580000 | Operation supervision and engineering | 3,613 |
| 575 | Risk Management | SC Process & Control Director | 9920000 | Administrative and general salaries | 27,745 |
| 576 | Risk Management | SC Process & Control Director | 9921000 | Office supplies and expenses | 44 |
| 577 | Risk Management | SC Sourcing Svcs Director | 9920000 | Administrative and general salaries | 70 |
| 578 | Risk Management | SC Strategic Sourcing Plan PMO | 9920000 | Administrative and general salaries | 710 |
| 579 | Risk Management | SC Strategic Sourcing Plan PMO | 9930100 | General advertising expenses | 14,108 |
| 580 | Risk Management | SC Strategic Sourcing Plan PMO | 9930200 | Miscellaneous general expenses | (3,726) |
| 581 | Risk Management | Supply Chain VP | 9920000 | Administrative and general salaries | 15,651 |
| 582 | Risk Management | Supply Chain VP | 9921000 | Office supplies and expenses | 4,042 |
| 583 | Risk Management | VP Risk, Audit and Compliance | 9557000 | Other expenses | 12,855 |
| 584 | Risk Management | VP Risk, Audit and Compliance | 9920000 | Administrative and general salaries | 115,906 |
| 585 | Risk Management | VP Risk, Audit and Compliance | 9921000 | Office supplies and expenses | 3,380 |
| 586 | Risk Management | VP Risk, Audit and Compliance | 9923000 | Outside services employed | 53,852 |
| 587 | Risk Management | Warehouse | 9501000 | Fuel | 5,146 |
| 588 | Risk Management | Warehouse | 9506000 | Miscellaneous steam power expenses | 3,831 |
| 589 | Risk Management | Warehouse | 9512000 | Maintenance of boiler plant | 5,146 |
| 590 | Risk Management | Warehouse | 9920000 | Administrative and general salaries | 11,305 |
| 591 | Strategy Png and Ext Affairs | AGIS Communications | 9920000 | Administrative and general salaries | 10,500 |
| 592 | Strategy Png and Ext Affairs | AGIS Communications | 9921000 | Office supplies and expenses | 603 |
| 593 | Strategy Png and Ext Affairs | Business Security Risk & Support | 9556000 | System control and load dispatching | 3,365 |
| 594 | Strategy Png and Ext Affairs | Business Security Risk & Support | 9561200 | Load dispatch-Monitor and operate transmiss system | 24 |
| 595 | Strategy Png and Ext Affairs | Business Security Risk & Support | 9588000 | Miscellaneous distribution expenses | 4,517 |
| 596 | Strategy Png and Ext Affairs | Business Security Risk & Support | 9902000 | Meter reading expenses | 779 |
| 597 | Strategy Png and Ext Affairs | Business Security Risk & Support | 9903000 | Customer records and collection expenses | 5,859 |
| 598 | Strategy Png and Ext Affairs | Business Security Risk & Support | 9920000 | Administrative and general salaries | 571,020 |

| Line Number | Business Area | Sub Business Area | FERC | FERC Description | Sum of Sum of Electric |
|-------------|------------------------------|------------------------------------|---------|--|------------------------|
| 599 | Strategy Png and Ext Affairs | Business Security Risk & Support | 9921000 | Office supplies and expenses | 100,980 |
| 600 | Strategy Png and Ext Affairs | Business Security Risk & Support | 9923000 | Outside services employed | 224,700 |
| 601 | Strategy Png and Ext Affairs | Content & Channels Strategy | 9588000 | Miscellaneous distribution expenses | 84,675 |
| 602 | Strategy Png and Ext Affairs | Content & Channels Strategy | 9909000 | Informational and instruction advertising expense | 61,414 |
| 603 | Strategy Png and Ext Affairs | Content & Channels Strategy | 9920000 | Administrative and general salaries | 159,034 |
| 604 | Strategy Png and Ext Affairs | Content & Channels Strategy | 9921000 | Office supplies and expenses | 4,652 |
| 605 | Strategy Png and Ext Affairs | Corp Comm Creative Services | 9920000 | Administrative and general salaries | 107,243 |
| 606 | Strategy Png and Ext Affairs | Corp Comm Creative Services | 9921000 | Office supplies and expenses | 24,888 |
| 607 | Strategy Png and Ext Affairs | Corp Comm Creative Services | 9923000 | Outside services employed | 44,451 |
| 608 | Strategy Png and Ext Affairs | Enterprise Sec & Emergency Mgmt | 9588000 | Miscellaneous distribution expenses | 323 |
| 609 | Strategy Png and Ext Affairs | Enterprise Sec & Emergency Mgmt | 9920000 | Administrative and general salaries | 288,390 |
| 610 | Strategy Png and Ext Affairs | Enterprise Sec & Emergency Mgmt | 9921000 | Office supplies and expenses | 235,445 |
| 611 | Strategy Png and Ext Affairs | Enterprise Sec & Emergency Mgmt | 9923000 | Outside services employed | (8,090) |
| 612 | Strategy Png and Ext Affairs | Environmental Policy | 9920000 | Administrative and general salaries | 178,797 |
| 613 | Strategy Png and Ext Affairs | Environmental Policy | 9921000 | Office supplies and expenses | 13,271 |
| 614 | Strategy Png and Ext Affairs | Environmental Policy | 9923000 | Outside services employed | (287) |
| 615 | Strategy Png and Ext Affairs | Environmental Policy | 9930200 | Miscellaneous general expenses | 2,424 |
| 616 | Strategy Png and Ext Affairs | Federal Government Affairs | 9920000 | Administrative and general salaries | 77,371 |
| 617 | Strategy Png and Ext Affairs | Federal Government Affairs | 9921000 | Office supplies and expenses | 15,216 |
| 618 | Strategy Png and Ext Affairs | Federal Regulatory Affairs | 9920000 | Administrative and general salaries | 740,015 |
| 619 | Strategy Png and Ext Affairs | Federal Regulatory Affairs | 9921000 | Office supplies and expenses | 23,482 |
| 620 | Strategy Png and Ext Affairs | Federal Regulatory Affairs | 9923000 | Outside services employed | 42,669 |
| 621 | Strategy Png and Ext Affairs | Marketing Communications | 9588000 | Miscellaneous distribution expenses | 669 |
| 622 | Strategy Png and Ext Affairs | Marketing Communications | 9920000 | Administrative and general salaries | 66,288 |
| 623 | Strategy Png and Ext Affairs | Marketing Communications | 9921000 | Office supplies and expenses | 322 |
| 624 | Strategy Png and Ext Affairs | Marketing Communications | 9923000 | Outside services employed | 5,009 |
| 625 | Strategy Png and Ext Affairs | Monitoring Analysis & Resilience | 9920000 | Administrative and general salaries | 1,579,559 |
| 626 | Strategy Png and Ext Affairs | Monitoring Analysis & Resilience | 9921000 | Office supplies and expenses | 232,205 |
| 627 | Strategy Png and Ext Affairs | Monitoring Analysis & Resilience | 9923000 | Outside services employed | 957,433 |
| 628 | Strategy Png and Ext Affairs | Monitoring Analysis & Resilience | 9931000 | Rents | 2,209 |
| 629 | Strategy Png and Ext Affairs | Portfolio Management & Performance | 9920000 | Administrative and general salaries | 198,656 |
| 630 | Strategy Png and Ext Affairs | Portfolio Management & Performance | 9921000 | Office supplies and expenses | 24,749 |
| 631 | Strategy Png and Ext Affairs | Portfolio Management & Performance | 9923000 | Outside services employed | 468,290 |
| 632 | Strategy Png and Ext Affairs | Portfolio Management & Performance | 9930100 | General advertising expenses | 12 |
| 633 | Strategy Png and Ext Affairs | Portfolio Management & Performance | 9931000 | Rents | 1,714 |
| 634 | Strategy Png and Ext Affairs | PR Executive | 9920000 | Administrative and general salaries | 197,678 |
| 635 | Strategy Png and Ext Affairs | PR Executive | 9921000 | Office supplies and expenses | 28,960 |
| 636 | Strategy Png and Ext Affairs | PR Executive | 9923000 | Outside services employed | 9,041 |
| 637 | Strategy Png and Ext Affairs | PR Executive | 9930100 | General advertising expenses | 492 |
| 638 | Strategy Png and Ext Affairs | Security Strategy & Compliance | 9560000 | Operation supervision and engineering | 1,399 |
| 639 | Strategy Png and Ext Affairs | Security Strategy & Compliance | 9561200 | Load dispatch-Monitor and operate transmiss system | 46 |
| 640 | Strategy Png and Ext Affairs | Security Strategy & Compliance | 9588000 | Miscellaneous distribution expenses | 20,256 |
| 641 | Strategy Png and Ext Affairs | Security Strategy & Compliance | 9902000 | Meter reading expenses | 1,471 |
| 642 | Strategy Png and Ext Affairs | Security Strategy & Compliance | 9903000 | Customer records and collection expenses | 181 |
| 643 | Strategy Png and Ext Affairs | Security Strategy & Compliance | 9920000 | Administrative and general salaries | 489,670 |
| 644 | Strategy Png and Ext Affairs | Security Strategy & Compliance | 9921000 | Office supplies and expenses | 30,996 |
| 645 | Strategy Png and Ext Affairs | Security Strategy & Compliance | 9923000 | Outside services employed | 223,636 |
| 646 | Strategy Png and Ext Affairs | Security Strategy & Compliance | 9930200 | Miscellaneous general expenses | 51,457 |
| 647 | Strategy Png and Ext Affairs | Strategic Comm Enterprise | 9588000 | Miscellaneous distribution expenses | 16,163 |
| 648 | Strategy Png and Ext Affairs | Strategic Comm Enterprise | 9920000 | Administrative and general salaries | 282,055 |
| 649 | Strategy Png and Ext Affairs | Strategic Comm Enterprise | 9921000 | Office supplies and expenses | 1,731 |
| 650 | Strategy Png and Ext Affairs | Strategic Comm Enterprise | 9923000 | Outside services employed | 9,464 |
| 651 | Strategy Png and Ext Affairs | Strategic Communications | 9920000 | Administrative and general salaries | 194,181 |
| 652 | Strategy Png and Ext Affairs | Strategic Communications | 9921000 | Office supplies and expenses | 97,118 |
| 653 | Strategy Png and Ext Affairs | Strategic Communications | 9923000 | Outside services employed | 7,728 |
| 654 | Strategy Png and Ext Affairs | Strategy & Planning | 9920000 | Administrative and general salaries | 40,675 |
| 655 | Strategy Png and Ext Affairs | Strategy & Planning | 9921000 | Office supplies and expenses | 61,280 |
| 656 | Strategy Png and Ext Affairs | Strategy & Planning | 9923000 | Outside services employed | 2,288 |
| 657 | Strategy Png and Ext Affairs | Strategy Png and Ext Affairs | 9920000 | Administrative and general salaries | 108,710 |
| 658 | Strategy Png and Ext Affairs | Strategy Png and Ext Affairs | 9921000 | Office supplies and expenses | 7,579 |
| 659 | Strategy Png and Ext Affairs | Strategy Png and Ext Affairs | 9923000 | Outside services employed | 24,389 |
| 660 | Grand Total | | | | 152,816,460 |